

Final Report 2015-2016 - Summit SPEC

Please Finish your Final Report Submission

Your Final Report has been reviewed and the reviewers and or/board have made comments. Please scroll to the bottom of the plan, review the comments and make any requested changes. If the changes are substantive, the council will need to vote and a vote will need to be entered. When you are finished, please resubmit and notify the district that you are finished.

Print Instructions

Please use the print option in your browser.

Financial Proposal and Report

This report is automatically generated from the School Plan entered in the spring of 2015 and from the District Business Administrator's data entry of the School LAND Trust expenditures in 2015-2016.

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the school)	Actual Expenditures (entered by the District Business Administrator)
Carry-Over from 2014-2015	\$5,809	N/A	\$2,425
Distribution for 2015-2016	\$2,450	N/A	\$2,884
Total Available for Expenditure in 2015-2016	\$8,259	N/A	\$5,309
Salaries and Employee Benefits (100 and 200)	\$8,259	\$5,309	\$4,593
Employee Benefits (200)	\$0	\$0	\$716
Professional and Technical Services (300)	\$0	\$0	\$0
Repairs and Maintenance (400)	\$0	\$0	\$0
Other Purchased Services (Admission and Printing) (500)	\$0	\$0	\$0
Travel (580)	\$0	\$0	\$0
General Supplies (610)	\$0	\$0	\$0
Textbooks (641)	\$0	\$0	\$0
Library Books (644)	\$0	\$0	\$0
Periodicals, AV Materials (650-660)	\$0	\$0	\$0
Software (670)	\$0	\$0	\$0
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$0	\$0	\$0
Total Expenditures	\$8,259	\$5,309	\$5,309
Remaining Funds (Carry-Over to 2016-2017)	\$0	N/A	\$0

Goal #1

[EDIT ANSWERS](#)

Goal

Our goal is to help each student enrolled in summer school earn one academic credit toward graduation. This will be accomplished by enrolling each student in four classes during summer school. Students earning .25 credit in each class will lead to the completion of the goal.

Academic Areas

- Reading
- Mathematics
- Writing

Measurements

This is the measurement identified in the plan to determine if the goal was reached.

The specific measurement used to determine the completion of the goal will be academic credit. Credit earned will be recorded on each student's transcript.

Please show the before and after measurements and how academic performance was improved.

Credit earned during summer school was entered on student transcripts. Ninety three percent of students who completed summer school earned one credit toward graduation.

Action Plan Steps

This is the Action Plan Steps identified in the plan to reach the goal.

Juniors and seniors who are deficient academic credit will be identified. A plan will be made with the guardians of the identified students to attend summer school at Summit or to earn credit some other way during the summer. Those students identified to attend Summit summer school will be registered and a class schedule will be developed with them. Students will attend and pass classes. Academic credit will be recorded on individual student's transcript.

Please explain how the action plan was implemented to reach this goal.

The action plan steps were completed as previously stated. Students who were deficient in academic credit were identified and encouraged to attend summer school. They were given an academic schedule including classes that they needed to attend for credit. After summer school was completed, the credit that students earned was entered on their transcripts.

Expenditures

Category	Description	Estimated Cost	Actual Cost	Actual Use
Salaries and Employee Benefits (100 and 200)	Three certified teachers @ \$3400 each = \$10,200. Benefits will cost approximately 3300. We will use Trustlands to cover a portion of this expense (\$8259), the remainder will come from district funds.	\$8,259	\$5,309	As Described
	Total:	\$8,259	\$5,309	

Increased Distribution

The school plan describes how additional funds exceeding the estimated distribution would be spent. This is the description.

The anticipated carryover for next year is helpful, but not enough to adequately fund summer school for the following school year. Any increase in funding will be used to more completely fund summer school in June 2016.

Description of how any additional funds exceeding the estimated distribution were actually spent.

Not applicable

Publicity

The following items are the proposed methods of how the Plan would be publicized to the community:

- Other: Please explain.
 - The School Land Trust funds and plan are discussed frequently in our School Community Council meetings. Members of that council discuss needs of the school and have agreed that using that money to help pay for summer school is the most appropriate use of those funds.

The school plan was actually publicized to the community in the following way(s):

- School website

Policy Makers

Please indicate the names of policymakers the council has communicated with about the School LAND Trust Program. Communication with Policy makers is encouraged and recommended. It is not required.

Summary Posting Date

Edit

A summary of this Final Report was provided to parents and posted on the school website on **2016-10-18**

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	2	2015-02-10

Need to add an attachment?

You may add documents here that support the text description in the Measurement section of each goal.

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2015-05-29	Heather Gross	FIX: Estimated carry-over: -\$5,241. Excessive. Modify goals to get this total closer \$0.
2015-06-17	Kimberly Bird	A negative amount is showing. Please make adjustments to zero out your budget.

Required for Submission

Please review before submitting. There will be no review page. Once submitted the report may only be revised through the review process by the School LAND Trust Section or the District. Once the review is complete, the report may not be edited.

- Content is appropriate for display on a public website, including any attachments. Student names and individual data are not included.
- Comments have been read through and considered/addressed
- Spelling and grammar is correct.

I have reviewed this Final Report. It is ready to be displayed on the public website.